

# 58th Annual Meeting



**Tuesday, October 09, 2018**

**Serving the Greater East Valley and Payson Rim**

<b>Mission Fair</b>	<b>4:00PM - 5:00PM</b>
<b>Fellowship Meal</b>	<b>5:00PM - 6:00PM</b>
<b>Business Session</b>	<b>6:00PM - 7:45PM</b>
<b>Guest Speaker</b>	<b>7:45PM - 8:25PM</b>

**Association Interim Director  
Director of Education  
Office Manager**

**Joshua Hodges  
Dr. Debra Wolfrey  
Sandy Eglinton**

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# Valley Rim Southern Baptist Association Of Churches

“Redefining Cooperation”

John 17:21 NLT



A cord of three strands is not quickly broken

Ecclesiastes 4:12

# Table Of Contents 2018

	Page No.
<b>Agenda</b>	04
<b>Minutes of Previous Meeting</b>	05-08
<b>Financial Report</b>	09-18
<b>Proposed Budget</b>	10
<b>Time, Place, Report</b>	19-20
<b>Digest of Letters</b>	21-23
<b>Digest of Churches</b>	24
<b>Reports from Partnering Organizations</b>	
Arizona Southern Baptist Convention	26
Gateway Seminary	27
Arizona Baptist Children's Services	28
Mill International /Life Among the Nations	29
Arizona Woman's Missionary Union	30
Christian Challenge	38
Casa De Amor	31
Transition Team Report	32-33
<b>Staff Reports:</b>	
Ed Minister Report	34
Church Planting Team	35
Association Director Report	36-37
<b>Announcements</b>	39-47
90th Annual Mtg. ASBC	40
Lottie Moon 2018	41
Annie Armstrong 2019	41
Momentum 2019	42
VBS 2019	43
Character Challenge Children's Camp 2019	44
Children's Missions Day 2019	45
Disaster Relief	46
Hope & Care	46
Engage	47
Seeking the Destination in Old Testament Narrative	47
The Lift Tour	47
<b>Thank You...</b>	48

# “Redefining Cooperation”

58th Annual Meeting Agenda

October 09, 2018

Brown Road Baptist Church

**Mission Fair 4:00PM**

**Fellowship Meal 5:00-6:00PM**

**Business Session: 6:00PM-7:45PM**

**Call to Worship 5:45-6:00PM**

Brown Road

**Call to Order**

Chris Baker

Scripture & Prayer

Louis Spears

Welcome

Mike Wells

Seating of Messengers

Chris Baker

Adoption of Agenda

Chris Baker

Introduction of Participating Partners

Chris Baker

Introduction of New Staff

Chris Baker

Casa De Amor

Tim Leshar

Congregational Singing

Brown Road

**Business Session:**

Chris Baker

Minutes

Chris Baker

Financial Report

Monica Barnes

Proposed Bylaws

Chris Baker

Time/Place

Chris Baker

Congregational Singing

Brown Road

Adoption of Budget

Monica Barnes

Election of Team Leaders

Chris Baker

Election of Officers

Chris Baker

Business from Messengers

Chris Baker

Education Director

Debra Wolfrey

Church Planting

Louis Spears

Interim Associational Director

Joshua Hodges

Congregational Singing

Brown Road

**Guest Speaker 7:45-8:25PM**

Joshua Hodges

Commissioning of Officers & Ministry Team Leaders

Byron Banta

**Close Meeting**

**Chris Baker**

# Minutes



**“Dispelling Darkness”**  
**Valley Rim Southern Baptist Association**  
**57th Annual Meeting**  
**October 10, 2017**

**Mission Fair: 4:00-5:00PM**

**Participating in the Mission Fair were:**

Arizona Southern Baptist Convention  
 Arizona Revitalization  
 Arizona Southern Baptist Convention Women's Ministry  
 Casa De Amor  
 Christian Challenge  
 Disaster Relief, Arizona  
 Gateway Seminary Arizona Campus  
 Life Among the Nations  
 Women's Missionary Union, AZ  
 Valley Rim VBS Team  
 Crown Financial  
 Unclaimed Singles Ministry  
 AZ Worship Co-Op  
 Niger, West Africa Missionaries  
 Church Planter - The Bridge Mesa  
 Character Challenge Kids Camp

David Johnson & Keith Henry  
 Keith Durham  
 Simone Lake  
 Tim Leshner/ & Paula Compton  
 Trevor Bush & Staff  
 Roy Stepp  
 John Lake  
 Erik Naylor  
 Nadine Peterson & Terrie Sullivan  
 Donna Daniel, Director  
 Ottley Holmes  
 Josh Barnes  
 Cliff Merrill & Co-op Team  
 John Kirk & Wendy Wiffen-Kirk  
 Tim Leshner, Pastor  
 Kelcey Fry, Director-table only

**Fellowship Meal 5:00-6:00PM**

**First Southern Mesa**

**Call To Worship at 5:45-6:00PM**

**Cliff Merrill**

The following AZ Worship Co-op team members performed last night with Cliff Merrill  
 Co-op Team Members: Adam Scanniello, Amanda Acosta, Jeff Wolfrey, Kim Pantastico,  
 Mike Goodrick, Regina Sung, Steven Marohl, Justin Akine, Raul Samayoa each one a  
 representative of a different church in the Valley Rim Association.

They performed the following songs: “Swing Low Sweet Chariot I’ll Fly Away, My Liberty, One”.

**Meeting called to Order at 6:00PM**

**George Barnes**

**Scripture and Prayer**

**Byron Banta**

Isaiah 9:2 John 1:1-5 John 8:12 1Thessalonians 5:4-5 Matthew 5:14-16

**Welcome**

**Tom Trujillo**

**Seating of Messengers**

**George Barnes**

**Adoption of Agenda**

**George Barnes**

Accepted by acclamation

**Introduction of Participating Partners**

**George Barnes**

**Congregational Singing: “Jesus Take all of Me”.**

**Cliff Merrill & AZ Co-Op**

**Business Session:**

**George Barnes**

**Minutes (page 05-08)**

**Sandy Eglinton**

Motion to approve as read made by Byron Banta

Second to the Motion by Ottley Holmes. Motion carried.

**Financial Report (page 09-18)** Tom Trujillo

Accepted by acclamation

**Proposed Budget ( page 10)** Tom Trujillo

Adopted as presented

**Time and Place (page 19-20)** Joel Padilla

Time: 4:00PM October 09, 2018

Place: Fil/AM International Baptist church

Alternate:

Place: Brown Road Baptist Church

Accepted by consensus

**Election of Team Leaders:** George Barnes

The Administrative Team Brings the following recommendations

*Evangelism*– Mark Pratt

*Congregational Strengthening* - Simone Lake

*Church Planting* - Louis Spears

Accepted by Acclamation

**Election of Officers:** George Barnes

The Administrative Team brings the following recommendations

*For the office of Associational Treasurer* - Monica Barnes

Accepted by Acclamation

*For the Office of Vice-President* - Chris Baker

Accepted by Acclamation

**Business from Messengers:** George Barnes

**No Business**

**International Mission Board Video was show.** George Barnes

George lead the association in prayer for international missions.

**Education Director** **Debra Wolfrey**

(See report on page 40)

Debra shared about the International Mission Trip she will be leading to Thailand in 2018. Introduced John Kirk and Wendy Wiffen-Kirk Missionaries leaving on November 1, 2017 for Niger, West Africa. John and Wendy shared and encouraged people to pray and be a part of international missions. John and Wendy are allowing their home to be used as a Mission House for other IMB missionaries while they serve in Niger. Pray for them and for learning a new language.

Congregational Strengthening Team: is saying goodbye to Team leader Rob Gaschler. He asked that I apologize for him due to an emergency he was not able to be here tonight. Project managers on the team are Donna Daniels– VBS, Cliff Merrill –AZ Worship Co-op, Unclaimed Singles Ministry–Josh Barnes, Jerry Walker-Deacons Ministry. Kelcey Fry-Children’s Character Challenge Camp, Simone Lake –Women's Ministry & Prayer

Cliff Merrill was asked to come and share about the AZ Worship Co-op and Josh Barnes was also asked to share about the Unclaimed Singles Ministry.

Dr. David Johnson was asked to come and present plaques to /or share the Annual Church Profile Award the church will be receiving based on 2016 ACP reporting. Top Baptizing Churches for 2016 are:

The Light at Indigo Springs –total baptisms per capita

Miami, FBC –Total Baptisms (22 People)

Passion Creek—Top Church Plant in total Baptisms (22 Baptisms)

**Church Planting Team Report.**

Louis Spears

See (page 39) for written report Video report can be seen on youtube at the following link.

<https://www.youtube.com/watch?v=07tU4OoJAuM> Louis Spears Church Planting Report.

Discover/Develop/Deploy are words to describe the activity of church plants in the valley. Another word is engaged. Please Pray Luke 10:2b with me each day at 10:02am or pm.

**Associational Director**

Jim Martin

Reports (page 41) See Written Report. Shared three things using an old drive-in story.

Question: Where did they go and how did we get here? No Life

1. People still want entertainment
2. People are still looking in different venue-want you to prove it—Open up to different ways.
- 3 Don't look at what people ought to do.

Remember the body of Christ will over come –don't look to self , look to God,  
Only a relationship with Christ remains.

**Congregational Singing: “How Great is Our God”**

Cliff Merrill &amp; Worship Co-op

**Introduction of New Staff**

George Barnes

Wendell Hubbard, Pastor, The Light on Kyle

**Commissioning of Team, Officers, & Ministry Leaders**

Jim Martin

Jim thanked Tom for his 15 1/2 years of service as Treasurer and welcomed Monica Barnes as new treasurer. Jim then called for new team leaders and officers to come forward. Thanked George Barnes for his serving as President. Asked churches to join in prayer for these new leaders.

**Business Session Closed & Introduction of Guest speaker**

George Barnes

**Guest Speaker****7:45-8:25PM**

Tim Leshar

Opened with a thank you from Casa de Amor ...2 years ago we began and served 30 families a month. Today we are serving 570 families each month and we have be able to plant a church at Casa. Read the theme verse. The theme this year is “Dispelling Darkness” the meaning is to drive away, to make vanish. There is more darkness today—we must remember one thing—there is only one thing that dispels the darkness. Taking the Gospel of Jesus to the dark places. The mission of the Bridge at Casa is to share light with Guerrero Park. See 2 Cor4:1, 5-6 and Chapters 4 & 5 By Gods mercies make sure to take the gospel to the darkness. Chapters remind us we have eternal life and to have courage. The love of Christ Compels us to share so that others have the opportunity to hear the gospel of Jesus. Chapter 5 verse 13. Verse 16-17 reminds us to see people differently...to see how God sees them and come to a place where we can see. Verses 18-21 it is all from God through reconciliation. To finish off a story was told about Martha and Fernando and the changes they saw using soccer teams year round to show their light.

Are we committed to be the light in the darkness around us?

**Meeting Closed & Released to Ministry Fair at 8:25PM**

George Barnes

Thank you for all your reports tonight

George Barnes

**Respectfully Submitted,**

**Sandy Eglinton**





# **Financial Report**

# **2018**

## 2019 Proposed Budget

	2018	2019
<b>Associational Director</b>		
Salary	\$ 8,650.00	\$ 8,650.00
Annuity/Insurance	\$ 4,200.00	\$ 4,200.00
Housing/Utilities	\$ 7,150.00	\$ 7,150.00
Business Reimbursement	\$ 1,000.00	\$ 1,000.00
<b>Total Associational Missionary</b>	<b>\$ 21,000.00</b>	<b>\$ 21,000.00</b>
<b>Office Manager</b>		
Salaries	\$ 30,940.00	\$ 33,836.00
Annuity/Retirement	\$ 2,896.00	\$
<b>Total Office Manager</b>	<b>\$ 33,836.00</b>	<b>\$ 33,836.00</b>
<b>Education Director</b>		
Salary	\$ 17,510.00	\$ 17,510.00
ED DIR Bus. Reimbursement	\$ 1,000.00	\$ 1,000.00
ED DIR Annuity	\$ 3,000.00	\$ 3,000.00
<b>Total Ed Director</b>	<b>\$ 21,510.00</b>	<b>\$ 21,510.00</b>
Christmas Bonus-Staff	\$ 2,000.00	\$ 2,000.00
Workman's Comp.	\$ 663.00	\$ 663.00
Payroll Expenses	\$ 3,706.00	\$ 3,706.00
<b>Total Staff Expenses</b>	<b>\$ 82,715.00</b>	<b>\$ 82,715.00</b>
<b>Office Expenses</b>		
Building Insurance	\$ 7,000.00	\$ 4,500.00
Building & Grounds	\$ 1,500.00	\$ 1,500.00
Custodial/Kitchen	\$ 500.00	\$ 500.00
Equipment	\$ 16,500.00	\$ 16,500.00
Office Expense	\$ 4,250.00	\$ 4,250.00
Postage	\$ 500.00	\$ 500.00
Utilities	\$ 3,500.00	\$ 3,500.00
Telephone	\$ 3,400.00	\$ 3,400.00
Memberships	\$ 250.00	\$ 250.00
<b>Total Office Expenses</b>	<b>\$ 37,400.00</b>	<b>\$ 34,900.00</b>
<b>Ministries Expenses</b>		
Partnership Ministries		
Christian Challenge	\$ 6,000.00	\$ 6,000.00
Casa De Amor	\$ 1,200.00	\$ 1,200.00
Congregation Emergency	\$ 1,000.00	\$ 1,000.00
Contingency	\$ 500.00	\$ 500.00
On Missions Celebration	\$ 500.00	\$ 500.00
Pastors Emergency Ministry	\$ 1,200.00	\$ 1,200.00
Summer Missionaries	\$ 4,000.00	\$ 4,000.00
<b>Total Ministry Expenses</b>	<b>\$ 14,400.00</b>	<b>\$ 14,400.00</b>
<b>Teams</b>		
Equipping & Training *	\$ 9,500.00	\$ 9,500.00
Church Planting	\$ 28,000.00	\$ 28,000.00
Pastoral Care & Connections*	\$ 2,500.00	\$ 5,000.00
<b>Total Teams</b>	<b>\$ 40,000.00</b>	<b>\$ 42,500.00</b>
<b>Total Budget</b>	<b>\$174,515.00</b>	<b>\$174,515.00</b>

- **Evangelism Team & Congregational Strengthening Team s have merged together. New Name is Equipping & Training.**
- **Leadership Development Team name has changed to Pastoral Care & Connections.**

**Valley Rim Southern Baptist Association  
Church Giving By Year**

	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>Difference FY18-FY17</b>
<b>Jan</b>	\$ 7,594.86	\$ 8,102.19	\$ 10,919.79	\$ 12,315.79	\$ 10,898.88	\$ 10,952.74	\$ 18,102.57	\$ 17,692.17	\$ (410.40)
<b>Feb</b>	\$ 14,361.60	\$ 15,546.04	\$ 13,839.94	\$ 12,384.47	\$ 15,640.99	\$ 11,247.17	\$ 15,193.97	\$ 12,103.48	\$ (3,090.49)
<b>Mar</b>	\$ 18,795.18	\$ 17,789.62	\$ 12,505.31	\$ 13,571.85	\$ 13,150.62	\$ 14,614.58	\$ 17,005.46	\$ 11,181.95	\$ (5,823.51)
<b>April</b>	\$ 12,770.06	\$ 13,784.10	\$ 15,223.90	\$ 19,810.88	\$ 17,951.40	\$ 13,024.00	\$ 11,604.02	\$ 13,560.70	\$ 1,956.68
<b>May</b>	\$ 12,977.92	\$ 16,310.63	\$ 18,680.47	\$ 11,564.70	\$ 9,681.34	\$ 12,347.49	\$ 13,494.87	\$ 14,338.64	\$ 843.77
<b>June</b>	\$ 13,199.68	\$ 16,295.46	\$ 10,509.18	\$ 11,508.13	\$ 12,352.60	\$ 12,030.97	\$ 10,943.04	\$ 14,085.36	\$ 3,142.32
<b>July</b>	\$ 14,938.34	\$ 10,534.90	\$ 17,342.99	\$ 19,232.69	\$ 14,895.32	\$ 12,279.47	\$ 11,711.09	\$ 10,914.81	\$ (796.28)
<b>Aug</b>	\$ 16,678.90	\$ 17,242.54	\$ 13,689.67	\$ 13,164.56	\$ 12,326.24	\$ 15,578.80	\$ 14,617.46	\$ 12,550.53	\$ (2,066.93)
<b>Sept</b>	\$ 11,224.62	\$ 10,868.72	\$ 13,588.99	\$ 15,870.07	\$ 17,670.69	\$ 13,364.23	\$ 13,758.29	\$ 14,864.99	\$ 1,106.70
<b>Oct</b>	\$ 11,928.70	\$ 16,009.63	\$ 16,901.01	\$ 14,186.62	\$ 8,733.44	\$ 11,252.68	\$ 9,350.62	\$	\$
<b>Nov</b>	\$ 14,163.05	\$ 12,559.72	\$ 10,691.28	\$ 7,587.59	\$ 11,871.28	\$ 11,641.60	\$ 15,992.11	\$	\$
<b>Dec</b>	\$ 21,170.94	\$ 26,776.24	\$ 23,925.65	\$ 28,781.41	\$ 20,580.29	\$ 17,497.48	\$ 16,775.05	\$	\$
<b>To date</b>	\$ 122,541.16	\$ 126,474.20	\$ 126,300.24	\$ 129,423.14	\$ 124,568.08	\$ 115,439.45	\$ 126,430.77	\$ 121,292.63	\$ (5,138.14)
<b>Year Total</b>	\$ 169,803.85	\$ 181,819.79	\$ 177,818.18	\$ 179,978.76	\$ 165,753.09	\$ 155,831.21	\$ 168,548.55	\$	\$

# Church Giving September 2018

Thank You for sending your Associational Missions offerings by the Wednesday following the last Sunday of the month.

Name of Church	Monthly	Year to Date
Apache Junction, First	423.00	5,818.00
Arizona Avenue	0.00	631.17
Arizona Korean	30.00	240.00
Brown Road	470.89	4,844.44
Cambodian Baptist Church	55.00	440.00
Canaan Missionary—The Word Church	0.00	0.00
Central Heights	562.23	5,591.49
Centro Christo De Alabanza Y Adoracio	0.00	544.83
Chandler, First	380.00	3,860.00
Church on Mill	41.67	375.03
Church on Randall Place	393.00	3,523.00
Clear Creek Country Church	1,419.72	1,419.72
College View	368.00	4,715.00
Cornerstone Korean Baptist	0.00	198.81
Corona Baptist	719.78	7,357.87
CrossPoinTempe	217.47	2,391.52
Crossroads	737.00	4,911.00
Crystal Fountain	0.00	0.00
Desert Community Christian Fellowship	50.00	400.00
Desert Hills BC	0.00	772.05
East Valley International Church	277.76	923.60
East Verde BC	389.00	2,088.00
Every Tribe & Nation	132.30	1,162.48
Faith Tabernacle BC	0.00	0.00
Family of Faith Fellowship	190.15	1,346.04
Ferguson Memorial Indian	0.00	0.00
Fil-AM Int'l Baptist Church	200.00	900.00
Fil-AM Christian Fellowship (Tucson)	0.00	654.58
Fountain Hills, FBC	564.38	4,960.86
Freedom Life Church	183.51	1,898.45
Gateway Fellowship	0.00	7,200.69
Glory of the Lord	0.00	0.00
Good Faith Institutional	0.00	0.00
Good Shepard Baptist Church	0.00	0.00
Here By Grace Glory Ministrys*	0.00	0.00
Harmony Community BC	931.15	931.15
Heart Cry Church	0.00	2,225.13
Heart Cry Cowboy Church	0.00	55.05
Heart Cry Gathering—Passion Creek	0.00	1,402.06
Hi-Way Baptist Church	1,112.66	10,500.27
Iglesia Bautista HPC	0.00	0.00

# Church Giving September 2018 Continued

Thank You for sending your Associational Missions offerings by the Wednesday following the last Sunday of the month.

Name of Church	Monthly	Year to Date
Iglesias Ncuentro	265.00	1,088.00
Int'l Baptist Ministries	0.00	0.00
Islands Community	0.00	0.00
Light In the Desert	327.16	1,169.40
Living Stone Community	0.00	0.00
Longmore Road	58.84	580.25
McQueen Road	0.00	2,992.53
Mesa, FSBC	0.00	6,057.50
Miami, FSBC	2,090.00	3,875.62
Ministerio Familia De Dios (Iglesia Bautista Westridge)	0.00	0.00
Mount Calvary Baptist Church	0.00	0.00
New Beginnings Christian Church	0.00	0.00
Patriarch Church	0.00	0.00
Pinnacle Church	0.00	1,221.66
Primera Iglesias Bautista Chandler	20.00	220.00
Queen Valley	252.00	2,016.00
Rim View Community Church	632.75	4,302.40
Shiloh Missionary	0.00	0.00
Silent Hope	375.00	384.00
Steadfast Ministries	0.00	0.00
Streams or Life Church	0.00	0.00
Summit Vista Bible Church	0.00	1,009.81
Sun Lakes, FBC	391.67	5,509.69
Superstition Foothills	0.00	350.00
Tempe Christian	0.00	150.00
The Bridge Mesa - Casa De Amor	0.00	1,000.00
The Light at Fort Gibson*	0.00	0.00
The Light at Indigo Springs*	0.00	0.00
The Light on Angeline Ave. *	0.00	0.00
The Light on Kyle*	0.00	0.00
The Lighthouse Network	0.00	2,995.00
Tonto Village	0.00	736.76
Trinity Baptist Church	315.09	1,214.01
Twin Butte	481.32	4,065.55
Willow Grove	0.00	0.00
Xtra Mile*	0.00	0.00
<b>Total</b>	<b>\$14,864.99</b>	<b>\$121,292.63</b>

\* Giving listed under Lighthouse network (\$204.96 average pre church)

10:36 AM  
09/20/18  
Accrual Basis

**Valley Rim Association of Southern Baptist Churches**  
**Balance Sheet**  
As of September 30, 2018

	Sep 30, 18
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
1000 · Bank Accounts	
1010 · Operating Account	3,864.43
1020 · Regular Savings	107,167.33
Total 1000 · Bank Accounts	110,831.76
Total Checking/Savings	110,831.76
Other Current Assets	
1100 · Petty Cash	
1110 · Petty Cash	230.00
Total 1100 · Petty Cash	230.00
Total Other Current Assets	230.00
Total Current Assets	111,061.76
Fixed Assets	
2200 · Land & Building	
2201 · Land	75,000.00
2202 · Building	175,000.00
Total 2200 · Land & Building	250,000.00
Total Fixed Assets	250,000.00
Other Assets	
2100 · Vehicles	
2101 · Block Party Trailer	15,000.00
2102 · Mission Trailer	2,000.00
Total 2100 · Vehicles	17,000.00
Total Other Assets	17,000.00
<b>TOTAL ASSETS</b>	<b>378,061.76</b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Other Current Liabilities	
3000 · Designated and Reserves	
3011 · Evangelism	2,161.73
3050 · ASSOCIATION	
3050-3 · RESERVE	20,233.94
3050-4 · RENOVATIONS TO ASSOCIATION	5,000.00
3050-5 · CONFERENCE/STAFF DEVELOPMENT	1,000.00
Total 3050 · ASSOCIATION	26,233.94
3120 · Youth	1,928.01
3125 · ECUADOR MISSION TRIP	1,746.84
3130 · THAILAND MISSION TRIP	1,136.49
3138 · Pastors on Mission	499.80
3140 · Children's Camp	1,226.28
3141 · Scaffolding Missionaries	378.80
3220 · Trailers/Popcorn/Sno-Cone	2,423.20
3240 · AV Equipment	238.96
3300 · On Mission Celebration	503.69
3440 · NET Conference	1,141.89
3560 · Pastors/Wives Retreat	574.03
3590 · MINISTERS' WIVES OF AZ	2.71
3610 · Pastor's Emergency	500.00
3640 · Personnel Contingency	2,761.70
3700 · Disaster Relief	1,967.63
Total 3000 · Designated and Reserves	45,424.70
4000 · Payroll Related Liabilities	

10:36 AM  
09/20/18  
Accrual Basis

**Valley Rim Association of Southern Baptist Churches**  
**Balance Sheet**  
As of September 30, 2018

	<b>Sep 30, 18</b>
4050 · FICA Withheld and Accrued	530.60
4100 · Medicare Withheld and Accrued	124.08
4150 · Federal Taxes Withheld	537.10
4200 · Arizona State Taxes Withheld	209.56
<b>Total 4000 · Payroll Related Liabilities</b>	<b>1,401.34</b>
<b>Total Other Current Liabilities</b>	<b>46,826.04</b>
<b>Total Current Liabilities</b>	<b>46,826.04</b>
<b>Long Term Liabilities</b>	
2000 · Savings Designated	
2010 · Bond Savings	715.94
2050 · Savings-New Work	11,746.70
2055 · NW CHURCH STARTS	
2055-1 · Church Planting	6,000.00
<b>Total 2055 · NW CHURCH STARTS</b>	<b>6,000.00</b>
<b>Total 2000 · Savings Designated</b>	<b>18,462.64</b>
<b>Total Long Term Liabilities</b>	<b>18,462.64</b>
<b>Total Liabilities</b>	<b>65,288.68</b>
<b>Equity</b>	
1110 · Retained Earnings	59,896.75
5000 · Opening Bal Equity	295,242.46
Net Income	-2,366.13
<b>Total Equity</b>	<b>312,773.08</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>378,061.76</b>

10:35 AM  
09/20/18  
Accrual Basis

**Valley Rim Association of Southern Baptist Churches**  
**Profit & Loss**  
**September 2018**

	<b>Sep 18</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
6000 · Revenues and Income	
6100 · Contributions from Churches	14,864.99
<b>Total 6000 · Revenues and Income</b>	<b>14,864.99</b>
<b>Total Income</b>	<b>14,864.99</b>
<b>Expense</b>	
9000 · Operating Expenses	
9100 · Missionary Expenses and Support	
9140 · Salary	1,250.00
<b>Total 9100 · Missionary Expenses and Support</b>	<b>1,250.00</b>
9400 · Office Expenses	
9410 · Annuity/Retirement	241.33
9430 · Building and Grounds	50.00
9440 · Building Insurance	1,795.81
9450 · Custodial/Kitchen	-14.41
9460 · Equipment	7,606.09
9471 · Office Expense	-1,065.90
9490 · Postage	70.00
9500 · Salaries	2,578.34
9510 · Payroll Expenses	
9512 · FICA Expense	265.30
9514 · Medicare Expense	62.04
<b>Total 9510 · Payroll Expenses</b>	<b>327.34</b>
9520 · Utilities	262.44
9530 · Telephone	348.64
9540 · Workman's Compensation	229.00
9550 · Memberships	203.04
<b>Total 9400 · Office Expenses</b>	<b>12,611.72</b>
9600 · Ministry Expenses	
9610 · Education Director	1,574.90
9620 · ED Dir Annuity	250.00
9625 · Christian Challenge, BCM	500.00
9630 · Business Reimbursement	91.84
9635 · Casa De Amor	100.00
<b>Total 9600 · Ministry Expenses</b>	<b>2,516.74</b>
9800 · Team Expenses	
9810 · Evangelism Team	175.00
9820 · Congregational Strength	310.22
9830 · Church Planting Team	2,325.00
9840 · Leadership Development Team	501.10
<b>Total 9800 · Team Expenses</b>	<b>3,311.32</b>
<b>Total 9000 · Operating Expenses</b>	<b>19,689.78</b>
<b>Total Expense</b>	<b>19,689.78</b>
<b>Net Ordinary Income</b>	<b>-4,824.79</b>
<b>Net Income</b>	<b>-4,824.79</b>



<b>VRSBA 2018 ACTUAL VS 2018 BUDGET</b>			
	9/30/2018		
	<b>2018 ACTUAL</b>	<b>2018 BUDGET</b>	<b>% of Budget</b>
<b>INCOME</b>			
Contributions form Churches	\$ 121,292.63	\$ 174,515.00	69.5%
OTHER INCOME	\$ 903.93		
INTREST INCOME	\$ 36.20		
<b>TOTAL INCOME</b>	<b>\$ 122,232.76</b>	<b>\$ 174,515.00</b>	<b>70.0%</b>
<b>EXPENSES</b>			
<b>DOEM</b>			
SALARY	\$ 10,720.84	\$ 8,650.00	123.9%
ANNUITY /INSUR	\$ 700.00	\$ 4,200.00	16.7%
HOUSING	\$ 595.88	\$ 7,150.00	8.3%
BUSINESS REIMBURSEMENT	\$ 764.97	\$ 1,000.00	76.5%
<b>TOTAL DOEM</b>	<b>\$ 12,781.69</b>	<b>\$21,000.00</b>	<b>60.9%</b>
<b>STAFF EXPENSES</b>			
<b>OFFICER MANAGER</b>			
SALARY	\$ 23,205.06	\$ 30,940.00	75.0%
ANNUNTY/RETIRE	\$ 2,171.97	\$ 2,896.00	75.0%
<b>TOTAL OFFICE MANAGER</b>			
<b>EDUCATION DIRECTOR</b>			
SALARY	\$ 13,321.11	\$ 17,510.00	76.1%
ED DIR BUSINESS REIMB	\$ 132.12	\$ 1,000.00	13.2%
ED DIR ANNUNTY	\$ 2,250.00	\$ 3,000.00	75.0%
<b>TOTAL ED DIRECTOR</b>	<b>\$ 15,703.23</b>	<b>\$ 21,510.00</b>	<b>73.0%</b>
<b>ALL STAFF</b>			
CHRISTMAS BONUS - STAFF	-	\$ 2,000.00	0.0%
WORKMAN'S COMP	\$ 229.00	\$ 663.00	34.5%
PAYROLL EXPENSES	\$ 2,890.75	\$ 3,706.00	78.0%
<b>TOTAL ALL STAFF</b>	<b>\$ 3,119.75</b>	<b>\$ 6,369.00</b>	<b>49.0%</b>
<b>TOTAL STAFF EXPENSES</b>	<b>\$ 56,981.70</b>	<b>\$ 82,715.00</b>	<b>68.9%</b>

<b>OFFICE EXPENCES</b>			
BUILDING INSURANCE	\$ 5,546.06	\$ 7,000.00	79.2%
BUILD/GROUNDS	\$ 729.99	\$ 1,500.00	48.7%
CUSTODIAL/KITCHEN	\$ 238.12	\$ 500.00	47.6%
EQUIPMENT	\$ 16,808.40	\$ 16,500.00	101.9%
OFFICE EXPENSE	\$ 2,375.69	\$ 4,250.00	55.9%
POSTAGE	\$ 224.63	\$ 500.00	44.9%
UTILITIES	\$ 2,434.09	\$ 3,500.00	69.5%
TELEPHONE	\$ 2,916.40	\$ 3,400.00	85.8%
MEMBERSHIPS	\$ 203.04	\$ 250.00	81.2%
TOTAL OFFICE EXPENSES	\$ 31,476.42	\$ 37,400.00	84.2%
<b>MINISTRY EXPENSES</b>			
<b>PARTNERSHIP MINISTRIES</b>			
CHRISTIAN CHALLENGE	\$ 4,500.00	\$ 6,000.00	75.0%
CASA DE AMOR	\$ 900.00	\$ 1,200.00	75.0%
CONGREGATIONAL EMERG	-	\$ 1,000.00	0.0%
CONTINGENCY	-	\$ 500.00	0.0%
ON MISSION CELEBRATION	-	\$ 500.00	0.0%
PASTOR'S EMERGENCY (MINISTRY)	\$ -	\$ 1,200.00	0.0%
SUMMER MISSIONARIES	\$ 2,829.27	\$ 4,000.00	70.7%
TOTAL MINISTRY EXPENSES	\$ 8,229.27	\$ 14,400.00	57.1%
<b>TEAM EXPENSES</b>			
EVANGELISM TEAM	\$ 2,250.00	\$ 2,500.00	44.0%
CONGREGATIONAL STRENGTH	\$ 4,662.11	\$ 7,000.00	66.6%
CHURCH PLANTING TEAM	\$ 20,050.00	\$ 28,000.00	
LEADERSHIP DEVELOP TEAM	\$ 2,099.39	\$ 2,500.00	84.0%
	-		
<b>TOTAL TEAM EXPENSES</b>	\$ 27,911.50	\$ 40,000.00	68.9%
<b>TOTAL EXPENSES</b>	\$ 124,598.89	\$ 174,515.00	71.4%
<b>NET INCOME</b>	\$ (2,366.13)	\$ -	



**Time, Place  
&  
Digest of Letters  
Digest of Churches**

## TIME, PLACE REPORT

DATE: October 15, 2019

TIME: 4:00PM

PLACE: Fil/Am International Baptist Church  
745 N Alma School Rd.  
Mesa, AZ 85201

ALTERNATE:

Place: College View Baptist Church  
1810 S Longmore Rd.  
Mesa, AZ 85202

# 2018 Digest of Letters

Church Name	Total Mem-bers 2017	Total Mem-bers 2018	Total Bap-tisms 2017	Total Bap-tisms 2018	S AM Worship Att 2017	S AM Worship 2018	SS Avg Attend 2017	SS Avg Attend 2018	Total Receipts 2017	Total Receipts 2018	Total Msn Exp 2017	Total Msn Exp 2018
Apache Junction	111	107	1	2	75	60	22	18	117,124	116883	14,059	13120
Arizona Ave		200		0		70		50		90000		13500
Arizona Korean	50	40	20	6	35	30	18	15	45,000	70,000	5,000	5,000
Brown Road	354	325	23	10	275	255	173	173	1,013,150	865,438	124,798	125,044
Cambodian	20	24	0	15	20		15	16	9,600	9600	660	600
Canaan - The Word Church	375	354	35	25	310	367	75	125	0	0	4,500	15,000
Central Heights	50	60	3	4	50	52	53	26	126,815	107,435	9,341	15,694
Centro Cristiano De Alabanza	84	65	5	0	100	90	47	56	46,332	31,729	4008	1,259
Chandler, FCC	530	524	9	6	451	424	268	154	1,329,207	1,417,384	193,794	141,606
Church on Mill	0	202	0	0	0	250	0	200	0	390	0	39
Church on Randall	36	32	4	2	60	60	12	17	126,518	117,601	25,881	16,086
Clear Creek Country Church	10	10	0	0	14	14	9	11		19,419	2,892	2,040
College View	162	169	2	1	60	60	92	90	208,988	167,266	22,854	25,349
Corona	805	812	6	2	143	132	96	88	428,311	440,973	34,225	43,608
CrossPoinTempe	1026	1010	1	3	160	150	125	120	382,065	360,000	59,298	55,250
Crossroads	206	124	4	5	104	96	58	54	449,456	190,174	40,726	13,768
Crystal Fountain	13	13	0	0	9	9	8	8	9,000	9,000	0	0
Desert Community	45	50	0	2	60	65	25	24	74,749	120,584	10,593	8,750
Desert Hills	153	155	0	2	18	21	7	8	30,134	24,269	765	2783
East Valley International	25	27	2	5	25	40	10	25	43,000	5,753	2,000	6,357
East Verde	51	49	0	1	0	30	15	17	43,534	57,347	6,250	6,373
Every Tribe & Nation	16	22	2	5	25	32	20	20	25,000	49,000	1750	6,500
Faith Tabernacle	6		0		12		12		7,200		100	
Family of Faith	19	24	6	1	35	45	25	30	49,368	54,152	7,242	880
Ferguson Memorial	15		3		12		6		12,00		1,200	
Fil/AM Int'l Baptist	254	181	11	6	115	90	25	20	97,184	105,075	8,000	7,050
Fil/Am (Tucson)	118	86	0	0	97	100	25	15	100,000	0	30,000	20,000
Fountain Hills	468	507	4	5	178	191	107	100	629,623	661,658	135,721	137,179
Freedom Life Church	65	68	7	4	62	65	45	0	87,217	0	7,838	5144
Gateway	2641	2716	9	19	305	319	617	658	989,749	934,818	76,163	69,580
Glory of the Lord	34	45	1	0	30	38	10	12	50,000	60,000	48,000	12,000
Good Faith	29		2		18		4		8,600		0	
HBG Glory Ministrys*	24	34	2	2	15	25	15	18	8,667	10,900	440	5,000
Harmony	222	244	3	2	88	92	55	48	99,016	109,225	17,549	13,987

# 2018 Digest of Letters Continued

Church Name	Total Mem-bers 2017	Total Mem-bers 2018	Total Bap-tism 2017	Total Bap-tism 2018	S AM worship 2017	S AM worship 2018	S AM Wor-ship 2018	SS Avg Attend 2017	SS Avg Attend 2018	Total Receipts 2017	Total Receipts 2018	Total Msn Exp 2017	Total Msn Exp 2018
Heart Cry Church	520	800	19	60	400	800	800	225	300	464,198	908,559	47,364	103,106
Heart Cry Cowboy Church	150	200	9	15	150	250	250	20	35	151,666	27,371	19,917	9,358
Hi-Way	446	249	7	12	268	280	280	196	194	515,910	648,856	80,736	89,442
Iglesia Bautista HPC													
Iglesia Bautista Westridge	0	60	0	5	0	70	70	0	45	0	32,000	0	1,500
Iglesias Ncuentro	0	33	1	2	87	88	88	11	21	42,836	82,760	1,778	2487
Indian Baptist Fellowship	16		2		25			20		25,000		1750	
Int'l Baptist Ministries	0	75	0	4	0	40	40	0	15	0	70,000	0	1,300
Islands Community	65		65		135			60		13,000		1,200	
Light In the Desert	46	26	4	1	53	55	55	28	23	97,562	53,456	2,550	833
Living Stone Community	0	22	0	1	0	33	33	0	31	0	55,697	0	4,360
Longmore Rd.	94		8		45			28		70,464		3,004	
McQueen Rd.	57	61	0	4	40	45	45	14	19	119,932	84,317	21,989	15,492
Mesa, First Southern	572	591	6	10	264	186	186	200	237	449,692	453,158	55,228	55,757
Miami, First Southern	143	156	16	8	95	95	95	58	65	92,457	122,127	11,654	84,123
Mount Calvary	500		48		300			90		300,000			
New Beginnings Christian	150	200	15	10	100	125	125	25			48,000	8,500	8,000
Passion Creek Church	86	94	2	8	75	85	85	95	90	37,146	91,956	14,480	10,943
Patriarch Church	10	8	0	0	8	8	8	8	6	25,651	17,951	0	0
Pinnacle Church	56	47	3	1	30	30	30	24	23	148,208	210,019	14,485	22,382
Primera Iglesia Chandler	25	20	1	0	13	10	10	6	0	4,860	480	226	100
Queen Valley	53	56	9	5	68	72	72	73	68	83,047	106,353	14,585	16,580
Rim View Community	55	64	6	8	77	109	109	64	72	128,592	139,400	14,669	27,492
Shiloh Missionary	150	62	12	8	80	45	45	20	20	0	58,000	0	52,000
Silent Hope	60		4		55			40		21,594		0	
Steadfast Missionary													
Streams of Life Church	0	35	0	12	0	35	35	0	15	0	22,000	0	5,000
Summit Vista Bible	30	23	1		27	15	15	8	10	43,000	32,388	4,976	5,100

Church Name	Total Mem-bers 2017	Total Mem-bers 2018	Total Bap-tisms 2017	Total Bap-tisms 2018	S AM worship 2017	S AM Worship 2018	Ss Avg Attend 2017	Ss Avg. Attend 2018	Total Receipts 2017	Total Receipts 2018	Total Msn Exp 2017	Total Msn Exp 2018
Sun Lakes	223	211	2	0	180	177	72	75	494,902	581,250	58,450	135,853
Superstition Foothills	75	59	2	1	66	62	54	40	151,537		6,530	
Tempe Christian	0	150	6	6	88	0	80	82	22,000	245,812	15,900	16,000
The Bridge Mesa	60	75	6	18	80	100	25	30	0	0	0	0
The Light at Fort Gibson *	24	12	1	0	15	15	15	14	8,677	9250	440	3250
The Light at Indigo Springs *	24	0	1	0	15	0	15	4	8,677	9250	440	3250
The Light On Angeline Ave.*	24	16	2	2	15	10	15	14	8,677	9250	440	3250
The Light on Kyle Street *	24	18	2	0	15	11	15	11	8,677	0	440	0
The Lighthouse Network	24	35	2	3	15	20	15	26	8,677	9250	440	3250
Tonto Village	18	18	0	0	15	12	7	9	43,500	32,349	N/A	0
Trinity Baptist Church	60	30	1	0	30	35	20	25	85,000	85,000	4,250	8,500
Twin Butte	259	259	2	1	40	50	25	17	190,601	101,580	27,435	26,205
Willow Grove	150	130	7	4	100	93	15	36	150,000	137,000	1,500	3,000
Xtra Mile *	24	23	2	7	15	12	15	12	8,677	19,000	440	3,300
<b>Sub Total</b>	12,274	12,182	437	346	6,020	6330	3,775	3901	10,645,964	10,673,127	1,329,693	1,509,441
<b>TOTAL</b>	12274	12,182	437	346	6,020	6330	3,775	3901	10,645,964	10,673,127	1,329,693	1,509,441
0= Not Reported												
	* part of Lighthouse Network											

# Digest of Churches Updated

Digest of Churches	2015	2016	2017	2018
Churches Reporting	50 of 71	47 of 73	68 of 75	67 Of 75
Total Members	11,391	11,130	12,274	12,182
Total Baptisms	235	221	437	346
Average Worship Attendance	4,372	4,769	6,020	6330
SS Average Attendance	2,982	2,914	3,775	3901
Total Receipts	\$8,515,413	\$8,177,292	\$10,645,964	\$10,673,127
Total Mission Expense	\$1,171,377	\$1,311,827	\$1,329,693	\$1,509,441

## 2018 Churches Not Reporting...

Faith Tabernacle

Ferguson Memorial

Good Faith Institutional

Iglesia Bautista Hispanos Para Cristo

Islands Community

Longmore Road

Mount Calvary

Steadfast Missionary Baptist



# Reports





2240 N. Hayden Rd.  
Suite 100  
Scottsdale, AZ  
85257-2801

Office 480-945-0880  
Toll Free 800-687-2431  
Fax 480-945-5355  
[www.azsbc.org](http://www.azsbc.org)

## ASSOCIATIONAL ANNUAL REPORT

Fall 2018

Thank you for your partnership in the gospel! The mission of Arizona Southern Baptists is “working together to make disciples of all peoples in Arizona and around the world.” Our vision is to have 1000 churches by 2028 working together to share the life-changing message of Jesus Christ so that the lives of individuals, families, and communities are transformed by the gospel. We believe this can be accomplished by establishing a culture of godly relationships, healthy churches, positive partnerships, multiplying disciples, leaders, and churches, and giving generously to missions. That is the new vision I will be casting at our annual meeting at Foothills Church in Ahwatukee on November 16 th. I hope to see you there!

To help establish this culture we are looking forward to some events in 2019 like the Momentum Conference on January 17th at First Baptist Church in Chandler. We are partnering with the Dave Ramsay Organization to lead families to discover financial freedom and develop a culture of generosity. We are also partnering with the North American Mission Board to bring Engage 24 to Phoenix on February 5-6 th. This is a hands-on evangelism training and instruction to help churches be more evangelistically effective. In addition, we are beginning an initiative this year called “Every Church Plant a Church.” Our Church Planting Catalysts will be offering information and training to every church in our state about how any church, no matter the size or location, can plant a church.

Arizona’s population has now topped 7 million people. 80% of Arizona’s population is considered unchurched and many are never churched. We live in a time where 59% of the world’s people groups are considered unreached. We must do something to change both of those realities! That is what the Centennial Vision is all about. We believe working together through the Cooperative Program can make a difference in our world and in our state. We are grateful for the continued generous giving of our churches to missions through the Cooperative Program to do just that. Thank you for working together to reach our state and our world for Christ!

Sincerely,

David W. Johnson

Executive Director



Gateway Arizona celebrated our 22nd year in 2018! This is the result of God working through our strong partnership with Arizona Southern Baptists and your support of the Cooperative Program. What a privilege it has been, and will continue to be, to provide theological education and leadership development to our Arizona churches.

\* Gateway Arizona has graduated 177 students. More than half the churches in Arizona have a Gateway Arizona graduate, former student or current student serving in a leadership position.

\* We currently have about 90 students taking classes this fall, 25 of which are new. More than 75% of our student body has enrolled in the last 2 years.

\* Graduation ceremonies celebrated 20 graduates in May 2017. That's almost 40 graduates over the last 2 years!

\* Thanks to several churches and individuals, as well as a foundation established to help students called to missions, 40 students are receiving financial assistance. We are grateful for this continued support and partnership!

One reason for our success is the ability to create and nurture relationships with local leaders. Here are just a few ways that Gateway is partnering with you:

\* A new facelift on the campus was completed this year. The smaller classroom can now comfortably seat 14-16 students, and the office area was expanded, making room for a new staff person, and a small faculty lounge area was completed.

\* Many people have benefitted from our intentional coaching relationships. By asking powerful questions and expecting commitment, coaching helps you clarify direction and achieve God's best for yourself and your church. This coaching is open to anyone who is ready to take the "next step!"

\* The 15-hour Church Planting Certificate complements our state's vision of planting 500 churches in the next few years. It offers church-planting skills as well as a coaching network for those involved in starting new works around the state. Currently, 16 students are training in this program.

\* The Bible Teaching Certificate has been met with great enthusiasm across the state. This is a 15-hour certificate that trains anyone desiring to grow in their knowledge of the Bible, and their skill in teaching the Word!

\* We continue to expand our reach throughout the state, with classes held in:

- o Scottsdale: main campus at Hayden Road and Oak
- o Northside Campus: Calvary Community Church
- o Payson: Payson Christian School
- o Tucson: Mountain View Baptist Church

For more information on the seminary, call 480-941-1993, visit [www.gs.edu](http://www.gs.edu) or facebook. We are humbled and excited for the calling which God has extended to us, to train up relevant and effective leaders in Arizona for His purpose!

Come see us at our booth at the ASBC in November !



Providing hope and care to hurting children and families through Christ-centered ministries since 1960

#### Statewide Operations

##### Southern Office

1779 N. Alvernon Way  
Tucson, AZ 85712  
520-795-7541  
Fax: 520-795-7581  
(800) 678-0648

##### Central Office

2632 W. Augusta Ave.  
Phoenix, AZ 85051  
(602) 346-2300

##### Eastern Office

1016 S. Main Street  
Snowflake, AZ 85937  
(928) 536-4760

##### Northern/Northwest Office

(800) 678-0648

##### Southwest Office

2363 S. Kennedy Lane  
Yuma, AZ 85365  
(928) 726-5568

[www.abcs.org](http://www.abcs.org)  
(800) 678-0648



ABCsministries

#### Arizona Baptist Children's Services & Family Ministries (ABCS)

ABCS is a foster care licensing agency, partnering with the state to license loving, Christian families to provide foster and/or adoptive homes for children in care. ABCS works alongside churches to help create awareness about the need for loving foster homes and to recruit Christian families. Our Arms of Love Foster Care team is available to meet with you, bring resources to one of your church services and speak to your congregation. Orphan Sunday is coming up on November 11, and the entire month of November is National Adoption Month. Please call us to connect with our team about orphan care. So far this year 50 children have been adopted through ABCS, and 215 children are currently in Arms of Love foster homes.

ABCS now has an office on the campus of North Phoenix Baptist Church that is focused on promoting foster care and supporting foster and adoptive families. We are blessed to be able to partner with churches to meet the needs of hurting children. The church is hosting Kelly Minter's Cultivate, a woman's gathering, in September and will allow us to share about the ministry at the event.

Pursue Life Adult Ministry's third Travel with a Purpose Mission Cruise to the Caribbean is coming up in 2019. The trip is intended to introduce those aged 50+ to service ministry and missions. This particular travel experience removes some of the issues that cause anxiety and keep older adults from ministry outside their local communities. Registration is now open and will close October 31, 2018. A ministry cruise can be a life-changing experience that leads to new ministry in local communities or an international mission trip. Visit [www.pursuelifeaz.com](http://www.pursuelifeaz.com) for more information.

ABCS staff served at Zona Camp again this year. A few of our New Life Counseling team members were there to provide counseling and crisis intervention. This is the fifth year that New Life counselors have been at Zona. New Life Pregnancy Center (NLPC) representatives were there again this year to host a workshop on pregnancy and abortion, as well as a workshop for leaders that was a domestic violence simulation. Leaders walked through the life of an individual living in domestic violence, experiencing what it is like to be faced with danger and uncertainty and needing to make decisions along the way. After the simulation, leaders were involved in an in-depth discussion on how to identify warning signs among their students and church families and how to provide compassionate help to those experiencing domestic violence.

Thank you for your support and prayers as we serve on mission together to provide hope and care to hurting children and families. We are grateful for you.

Steve Hanna

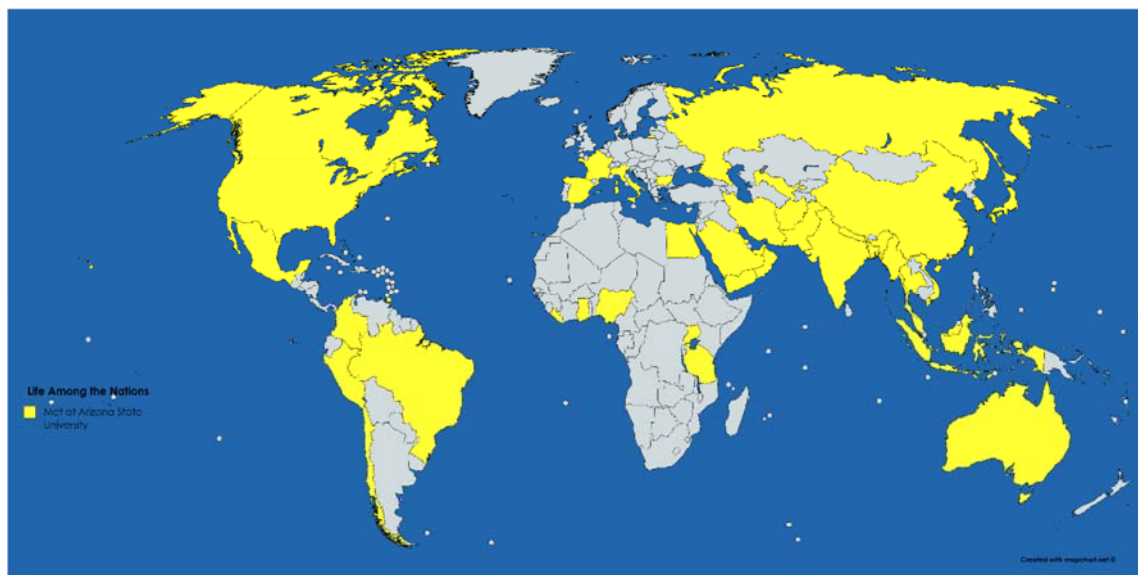


Community  
Resource Centers





The nations have traveled to our backyard...



***Since August 2018, we have had interactions with students from over 38 different countries!***

Arizona State University has over **13,000** international students and scholars from over **100** different countries. Our ministry lies in the shadow of the largest public university of our nation. Thousands come every year to learn a new culture, earn a degree and go home with tools to better their lives and their country. ASU boasts over 70,000 students of which over 12,000 are from other nations, namely China, India and Saudi Arabia. Imagine if they returned to their home with the gospel of Jesus Christ and the power of his Spirit. We cannot miss this opportunity, and we cannot do this alone.

## Would you and your church consider partnering with us?

Please contact one of our staff to learn more!



**Mary Jo Courtney**  
*Campus Missionary*  
maryjo@churchofmill.org



**Shing Chow**  
*Campus Missionary*  
shing@churchofmill.org



**Erik Naylor**  
*Executive Director*  
erik@churchofmill.org



**Chris Cardin**  
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**Maddie Reimus**  
*Campus Missionary Director*  
maddie@churchofmill.org

[www.lifeamongthenations.com](http://www.lifeamongthenations.com)  
[www.churchofmill.org](http://www.churchofmill.org)  
(520)400-8168



## Arizona Woman's Missionary Union

Missions Education is the heart of Arizona Woman's Missionary Union (AZ WMU). We promote, train, encourage, and resource churches for missions education.

Our team has had the opportunity to go to Sunizona and to Thatcher to train churches in churchwide and age-level missions education.

WMU offers online leader training for all age level groups as well as offering an online Leadership Certificate Program which consists of nine courses in the areas of Leadership Foundations, Leadership Formation, and Leadership Skills.

For our children, AZ WMU has a Children's Mission Camp at Emmanuel Pines Camp in Prescott each year. This year we had 84 people at camp with children from Apollo, Corona, Love, Golden Valley and First Southern Glendale. There were 5 recorded decisions for children wanting to so missions and 1 rededication. The dates for the camp next year are July 15-19, 2019 and the theme will be "Set Free."

Another opportunity for our children is Children's Missions Day. This year's theme is Go Tell! and the target date is Saturday, February 16, 2019. Children's Missions Day (CMD) exists to move children out of their churches and into their communities to share the love of Jesus. From feeding hungry people to visiting shut-ins, boys and girls will follow God's command to "Go into all the world. Preach the good news to everyone." Mark 16:15 (NIV).

The AZ WMU Team has also been working to reach out to the Church Planters in our State.

Our Annual Meeting is held in February each year. The dates this year are February 15-16, 2019. Last year our featured guest was Linda Cooper, National WMU President. This year we will have Sandy Wisdom-Martin, National WMU Executive Director.

**FEB 15, 2019, 4:30-9:00; FEB 16, 2019, 8:00-1:00 P.M**  
**AZ WMU – CELEBRATE MISSIONS**  
**CROSSPOINTEMPE, 1001 E. SOUTHERN TEMPE, AZ 85281**  
**THEME: REFUGEES AMONG US**

*Refugees-Who and Where? (simulation event)*

*Refugees-How and when? (refugees in the US)*

*Refugee ministry-Why and Why me? (Biblical perspective)*

Terrie Sullivan, Executive Director [terries75@gmail.com](mailto:terries75@gmail.com)

Linda Hopson, President [lhopson0@gmail.com](mailto:lhopson0@gmail.com)

Nadine Peterson, Treasurer [nadinepeterson@msn.com](mailto:nadinepeterson@msn.com)

Jennifer Orkin, Recording Secretary

Gail Hallman, Leadership Development

Age Level Consultants: Edna Gilliland, Adult; Rosalind Rosenboom, MyMission;

Lorraine Allender, Children; Nadine Peterson, Preschool

Mirsa Amaro, Multi-cultural; Gwen Austin, WMU Foundation Ambassador

# casadeamor

A ministry of Arizona Baptist Children's Services



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**MEAT +  
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**\$1/BAG**

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## CASA DE AMOR

January – August 2018

TOGETHER WE HAVE SERVED:

**4,835 FAMILIES**  
**19,745 INDIVIDUALS**

with

**FOOD, CLOTHING, SNAP  
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 AND NEWBORN RESOURCES,  
 AND THE LOVE OF JESUS!**

**THANK YOU  
 FOR THE CONTINUED  
 PARTNERSHIP!**

# 2018 Transition Team Report

After Jim Martin stepped down as the Director of Missions in the Valley Rim Association, the Valley Rim Staff in conjunction with the A-team formed a Transition Team. The purpose of this Transition Team was to first evaluate the ministry structure of the association and then begin the process of searching for the next Director of Missions for the association.

Since its formation earlier this year, the Transition Team has focused on this first task of evaluating the ministry structure of the association. We conducted interviews and meetings with several pastors in our association and reviewed feedback previously gathered by the association. We desired to *narrow in* on what pastors and churches felt were their greatest needs and the ways they felt the association could best contribute to and support their ministries. In fact after much discussion, we felt that part of the association's structure and values needed to reflect a ministry culture that continually asked these questions of our pastors and churches. We also strove to carefully consider the unique and wide variety of churches that make-up our Valley Rim Association.

After much prayerful evaluation, discussion, and reflection it became clear that for the association to continue to be an effective and valuable resource to our churches that we needed to focus on strengthening our relationships with one another as churches. We recognize that this is not something that just happens, but something that takes communication, trust, and time to develop. None the less, the facilitating and fostering of these relationships between our churches for the sake of the gospel of Jesus Christ is foundational to why our association exists. As such, we propose this purpose statement for the Valley Rim:

*The Valley Rim Association exists to strengthen and unify relationships, trust, and teamwork amongst the churches of the Valley Rim to fulfill the great commission.*



## 2018 Transition Team Report Continued

Furthermore in light of the needs and priorities which were presented to us from our pastors and churches, we identified three particular ministry areas through which we best felt our association could strive to strengthen and grow these relationships. These three areas of ministry also reflected the most often mentioned areas of needs in the feedback which we received. These three areas of ministry are Pastoral Care and Connections, Equipping and Training, and Church Planting. We feel that “simplifying” the ministry structure of the association to these three teams will help to streamline communication and ministry between our pastors, churches, and associational leadership.

As a team we are proposing a number of changes to the Valley Rim Association by-laws to reflect this new ministry structure. It should be noted that the Transition Team was primarily focused on the ministry structure of the association and not all aspects of the by-laws or its administrative policies. However, we are recommending a few changes to a couple of additional areas of the by-laws, which we felt needed to be addressed or clarified immediately. This team would also recommend that the association consider doing a more thorough review of the entire by-laws and highly consider evaluating and updating its Policy and Procedure Manual.

At this point the team is preparing for its next task of prayerfully pursuing the man God has called to lead our association of churches forward.

The Valley Rim Transition Team

# Education Directors Report

## Congregational Strengthening/ Evangelism Team/ Education Director's Report

1. **The CST (led by Simone Lake) and Evangelism Team (led by Mark Pratt)** met monthly this year. Both teams met each church request with financial resources, physical resources and training. The teams responded well to the Valley Rim reorganization plan. We bring Mark Pratt to the Association to lead the Equipping Training Team with a new team structure should it pass. Most of the team members plan to continue on as regional representatives in the new structure.

### 2. Vacation Bible School

◆ Game On" VBS Clinic was held May 19<sup>th</sup> @CrossPoinTempe. Attendance was under 20.

Next year we will provide church consultation upon request.

◆ **Palm Valley Mission Partnership**- June 11-15. The team was hosted by HiWay Baptist Church. They served the following churches: International Baptist Ministries, Longmore Rd., Desert Community, Every Tribe Every Nation, Willow Grove, Ferguson Memorial, Light in the Desert, McQueen Rd. Baptist, and Family of Faith Fellowship.

3. **Summer Missionaries**- We had a team of four this year- Dylan Tenney, Michael Vogt, Cheyanne Peery, and Brittney Hintz. They served multiple churches helping with VBS and worked as counselors at Zona Yuth and Character Challenge Children's Camp.

### 4. Character Challenge Children's Camp- Director, Kelcey Fry

Week One (June, 6/24-29) -Week Two (July- 1-6) Both weeks filled. Over 200 children enjoyed perfect weather, injury-free activities, delicious food, and inspiring bible study and worship.

5. **Worship Co-Op-Director Cliff Merrill** held an evening of praise and prayer at College View. We had a team of 9 worship leaders/musicians from 7 different churches. About 30 attended the event. The Co-Op served College View and Light in the Desert this year as well as providing music at special events and coverage for worship leaders.

6. **Two Deacon & Wives Training Events**- One was held May 20 at Gateway Fellowship. The second training was held September 16 at Heart of Mesa. Over 80 were trained.

### 7. Short Term Mission Trips

**Thailand Medical Missions** Valley Rim sent a team of 16 to assist IMB missionary, Dr. Doug Derbyshire. We conducted 3 medical clinics and did ministry in local schools. This trip we traveled to the tsunami area and assisted survivors with evangelism projects.

#### **Kenya, Africa (August)**

Three Valley Rim missionaries served with Ancient Promise in Nairobi, Kenya. We trained ministry leaders to create Bible lessons and sermons using in-depth, inductive Bible Study.

Respectfully submitted by Debra Wolfrey



# CHURCH PLANTING TEAM REPORT



Maricopa County is the fastest growing county in our country with 74,000 net new people. This translates to just over 202 net people per day in our county. It doesn't take a math wizard to figure out, with all our churches in Maricopa county total, we are not reaching a new 74,000 people per year.

Obviously, making disciples and Starting New churches in underserved communities is an essential and Biblical strategy to spread the Gospel across the Valley. This year we witnessed a surge in Ethnic church planting. Filipino, Haitian, Ghanaian, and Spanish starts are emerging.

The approach is multi-faceted; two of those facets are being carefully considered by Valley Rim Association. First is aiding our existing churches in connection and health so they can move from existence to multiplication. The other is planting new churches where a local community or people group has been void of a Jesus community.

**Replanting:** a term given to retool a church which has been depleted, or lost touch with its community. This church usually has little to no hope of recovering without a new vision and leadership. Our Association, State, and North American Mission Board are teaming together to Replant those congregations willing to go through the process of Rebirth. Two such congregations are:

- ◆ Light in the Desert = Bryan Jerry, replanting pastor
- ◆ Every Tribe & Nation = Josh Hodges, replanting pastor

## **New Plants in our Geography:**

- ◆ East Valley International Church = Rolly Delgado, Pastor
- ◆ Salt River Community Church = Dave Wiley, Pastor
- ◆ Torre Fuerte = Efrin Burciaga, Pastor
- ◆ City of Grace Bible Church = Joel Salazar, Pastor

## **New Resources:**

- ◆ Leadership Pipeline [namb.net/pipeline](http://namb.net/pipeline)
- ◆ Potential Planting Sites [sendaz.org](http://sendaz.org)

**Prayer:** Luke 10:2b “Pray to the Lord of the Harvest that He will send laborers into His harvest”

Set your alarm on your phone to go off at 10:02 am and join thousands who are praying for the Lord to send his workers into His Harvest fields.

## 2018 Associational Directors Report

In January of this year, I met with the Administrative Team for the Valley Rim and accepted the call to serve as the interim DOM. At that time, I was given the opportunity to share, and while there were few words of my own that are of any significance, I did read a passage of Scripture that has continually had a profound impact on my ministry for the last decade.

1 Corinthians 1:27-29

“Instead, God has chosen what is foolish in the world to shame the wise and God has chosen what is weak in the world to shame the strong. God has chosen what is insignificant and despised in the world – what is viewed as nothing to bring to nothing what is viewed as something, so that no one may boast in his presence.”

I shared that with the A-team, and with you now to say this: I’m not certain “why” God has placed me in the position to serve you and the churches of the Valley Rim in this interim season. I do know that it’s not because of my qualifications, competencies, or really anything of my own merit. It is from that mindset that I have entered into this role, and as a result I have had two objectives during this season of transition for our association; (1) connect with as many pastors and church leaders as I could and pray diligently for them, and (2) learn as much as I can about associational life, the history of our association, and where I perceive our association to be currently.

So, then I will report on those two objectives. I have connected in some way, shape form or fashion, with 80% of our pastors, and attempted contact with 100% of our pastors. While I have been praying for each pastor and church in our association, the majority of these pastors I have had the opportunity to pray with either by phone or in person. This first objective is rather easy to quantify, the second is a slightly more anecdotal and relies largely on my own perception.

Many associations across the country are waning and associational leaders across North America are asking tough questions, and investing time, money, and energy into understanding the future of associational life. However, I firmly believe associational life as a whole is not going anywhere. Wherever there are churches, particularly SBC churches, pastors and local church leaders will seek one another out for partnerships, fellowship, or just to hang out.

Historically the Valley Rim SBA has been a strong association and often led the way in associational life in Arizona. Through conversations with our staff and many of the pastors, I quickly learned of story after story of churches working together in our association for the spread of Gospel. These stories provide a tremendous backdrop for the future of Valley Rim moving forward.

That leaves us with the current state of our association. Many of our churches are actively engaged in church planting. We aren’t experiencing a financial crisis. Churches are baptizing, sending mission teams, and impacting their local communities. In short, our association of churches finds itself in a stable position. We aren’t launching into the future, but we are not sliding into despair either.

Through conversation with pastors and church leaders in the Valley Rim over the last nine months, there are two common themes that I have observed; uncertainty and apathy. Many pastors find themselves asking the question, “What is the association? What is its purpose? Why am I or why should I be involved in this?” Pastors are uncertain of the relevance of the traditional association in today’s context and rapidly changing culture, even rapidly changing SBC culture. If pastors aren’t uncertain then they are often apathetic toward associational life, expressing little to no interest, enthusiasm, or concern. They understand or at least at one time understood the significance of associations, but are no longer compelled to be actively engaged.

With these two sentiments so common among our pastors and churches, I offer these questions; What is cooperation? Why do we cooperate with one another? How do we cooperate with one another? As I previously mentioned I believe associations in some shape form or fashion will always exist. There is no reason to recreate the wheel, scrap what we know as the association, form a new group and call it a different name. Instead, at this time in the life of our association and in the life of our churches we need simply to redefine cooperation?

I don’t necessarily have the answer to that question but I believe it is the conversation we need to be having. I will offer some frame work for that discussion. Our cooperation cannot simply be defined by the cooperative program, nor can it be defined as something we just do because we are Southern Baptists. Instead we need to define cooperation in the context of kingdom impact. How are 75 churches working together in the east valley and rim region of our state to impact 1.25 million people with the Gospel of Jesus Christ? The same thing that happens in churches, happens in associations. If we are not kingdom focused, we become inward focused, and are simply marking time until we find ourselves of no relevance or have closed our doors altogether.

I pray that you don’t find this report discouraging in any way. Rather my prayer is that you will see we are poised as an association to have some honest discussion and make some strategic changes that will propel us into the future. A future not defined by the existence of an association but by kingdom cooperation that has an eternal impact.



## Associational Report 2018

### Our Mission and Vision

Christian Challenge exists to engage college students with the gospel, develop disciples of Jesus Christ, and mobilize servant leaders for the church. We are committed to seeing vibrant communities of college students, who love God, live for Christ, and serve in the power of the Holy Spirit, impacting every university and community college in Arizona. Our passion is to develop students who LOVE God, LIVE His Word, and SERVE His Church. Our prayer is that every student on every college campus in Arizona would have the opportunity to hear the gospel and respond to Jesus Christ.

### Life Changing Stories

- During the Spring semester one of our partnering churches joined us with their college students at an event called Surge, a discipleship retreat Christian Challenge put on in February. Though the weekend was about sexual purity, Tess, an international student, came and heard the gospel through the subject matter. Maddie, one of our former staff and now college director at Church on Mill, talked with her about the gospel and she decided to place her faith in Jesus! After coming home Maddie continued to disciple her and explain to her what it meant to follow Jesus. She got baptized Easter Sunday and has continued to be involved in church and college ministry.
- One of our older students (he has since graduated) Jonathon comes from a background of a general distrust of Christians and difficulty with closeness to people, however through Christian Challenge and the genuine faith of other students he began to see what true community meant. He rededicated his life to the Lord, became a leader, and through helping lead a Challenge Community with another student, his faith grew the most it ever had. He has opened up his life to others and accepted discipleship, something that has been hard for him because of a disjointed family background. Just recently he got baptized and became a member of Hiway Baptist church. We are excited for Jonathon as he continues to help with ministry at his church and as his heart breaks for the students and others around him. He is an inspiration to those who have come from broken homes.

### Ministry Making a Difference – ASU Tempe

- ◆ 2000 - number of student contacts made this year
- ◆ 70 - number of students involved in your ministry this year
- ◆ 235 - number of students who heard the gospel through your ministry
- ◆ 2 - number of salvation decisions
- ◆ 2 - number of students who were baptized
- ◆ 17 – number of recommitments to faith
- ◆ 3 - number of students preparing for vocational ministry
- ◆ 30 Total number of students involved in missions and other ministries

### Campus Missionaries Serving in the Phoenix East Valley:

Regional Catalyst - Trevor Bush

ASU Tempe/MCC - Victoria White, Justin Akine, Eric Dressler, Kirstie James, Morgan Joy, Erik Naylor, Madison Reimus

ASU Polytech - Caleb Martinez, Xiong Thao

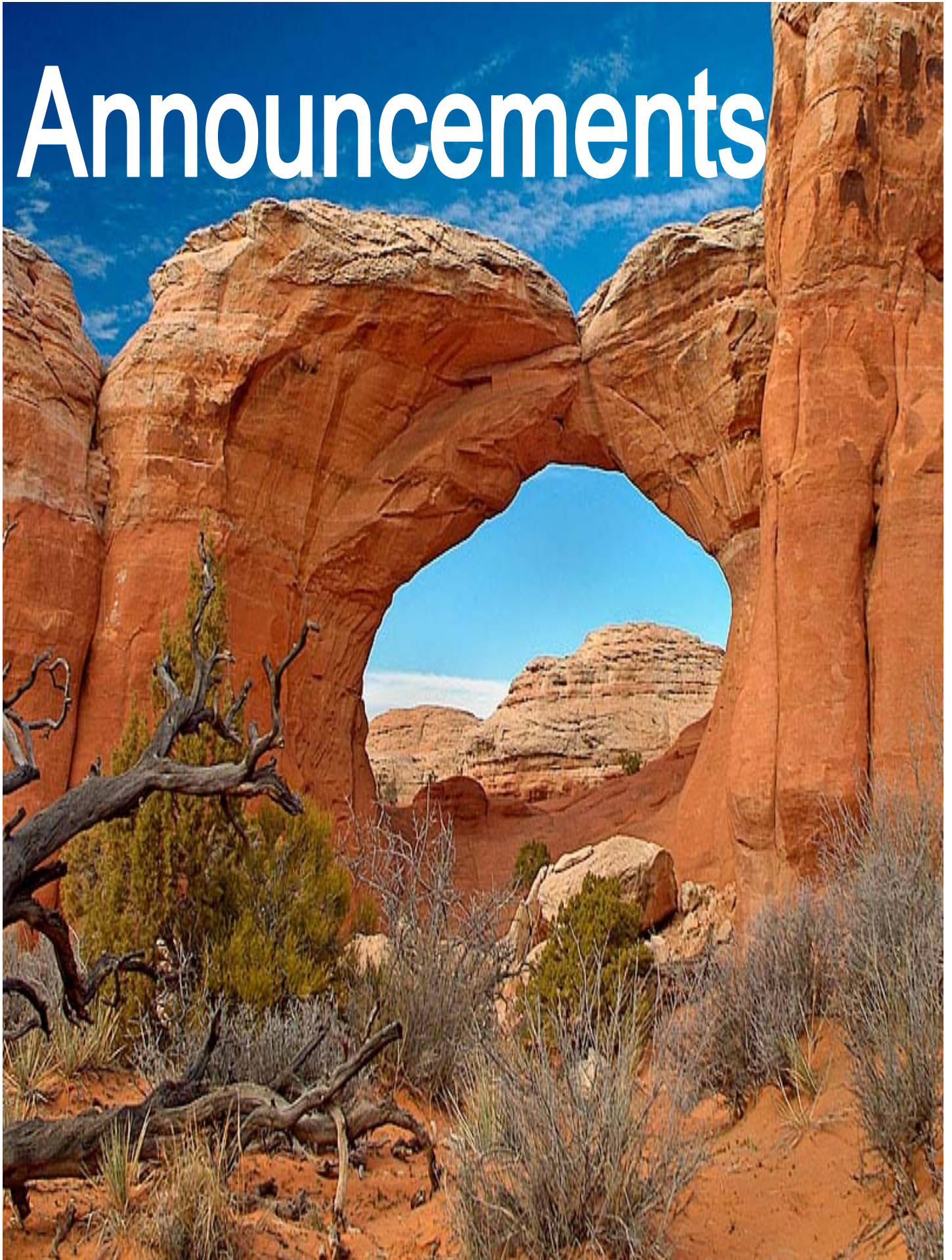
MCC Red Mountain – Kailee Rutledge, Dillon Moffett

CAC AJ – Chris Baker

We are extremely excited about what God is doing through Christian Challenge in the state of Arizona, in the Phoenix Metro area, and in the East Valley. We are excited about our increased partnership with local churches and the ministry work we are involved in for the Kingdom of God! Thank you for your support and I pray that we will continue to be faithful to the work that God has called all of us to with college students.

Trevor Bush – Regional Catalyst Phoenix

# Announcements



# ARIZONA SOUTHERN BAPTIST CONVENTION

## 90TH ANNUAL SESSION

# FRUITFUL

Friday, November 16, 2018



Foothills Baptist Church, Phoenix

15450 S 21st St, Phoenix, AZ 85048

**8:00am Cooperative Program Breakfast**

**9:00am • Alumni & Friends coffee & donuts with Gateway Seminary**  
 • Registration Opens  
 • Ministry Fair Opens and continues through lunch

**9:30am “Fruitful” Pastors’ Conference**

**Speakers:**

**Chad Garrison, Lead Pastor, Calvary, Lake Havasu City**

**Nate Millican, Lead Pastor, Foothills, Phoenix**

**Trey Van Camp, Lead Pastor, Passion Creek, Queen Creek**

**11:45am Lunch provided**

**1:30pm Business Session & Worship\***

**Centennial Vision Report,  
 Dr. David Johnson,  
 AZSBC Executive Director**

**Special Message,**

**Micah Fries, Pastor, Brainerd Baptist Church**

**Chattanooga, Tenn.**

\*la sesión de negocios serán traducido simultáneamente en Español.





LOTTIE MOON  
CHRISTMAS  
OFFERING®



December 1 – 8, 2019

Week of Prayer and Mission Study for International Missions  
and the Lottie Moon Christmas Offering.

WEEK OF PRAYER FOR

**North American Missions**

March 3-10, 2019

**Pray More, Give More, Save More**

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*NORTH AMERICAN  
MISSION BOARD*

# What is wrong with this picture? We can help you change it

**78%** OF AMERICANS LIVE  
PAYCHECK TO PAYCHECK.<sup>1</sup>

**12%** OF BORN-AGAIN  
CHRISTIANS TITHE.<sup>2</sup>

THE ARIZONA SOUTHERN BAPTIST CONVENTION  
IS PARTNERING WITH DAVE RAMSEY TO OFFER

## momentum

A Church-Wide Stewardship Movement

Lead families in your church to discover financial freedom,  
and lead your church to develop a culture of generosity.

January 17, 2019

9 a.m.-5 p.m.

First Baptist Church, Chandler

\$79, plus \$10 for each additional participant from your church

For more information  
and to register  
beginning November 16,  
visit: [azsbc.org/momentum](http://azsbc.org/momentum)



## Wild Encounters Are On The Way!

### *VBS Directors Conference*

**Date:** Saturday, February 9, 2019

**Time:** 9AM-12PM

**Place:** Royal Palms Baptist Church  
8802 N 19th Avenue  
Phoenix, AZ 85021

**Register at** <https://azsbc.org/vbs>




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Throw on your camera strap and buckle your seatbelt. VBS 2019 takes you on a wild adventure—with elephants and egrets, polar bears and penguins, cockatoos and crocodiles. As you seek out exotic animals, you'll also find snapshots of real-life encounters with Jesus in Scripture. Kids go from bewildered to believing as they get In The Wild at this summer's VBS.

**Theme Verse:** But these are written so that you may believe that Jesus is the Messiah, the Son of God, and that by believing you may have life in his name. John 20:31 (CSB)

**Motto:** Zoom in! Focus on Jesus!

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## *2019 VBS Conference*

**Date:** Saturday, April 6, 2019

**Time:** 9AM-1PM

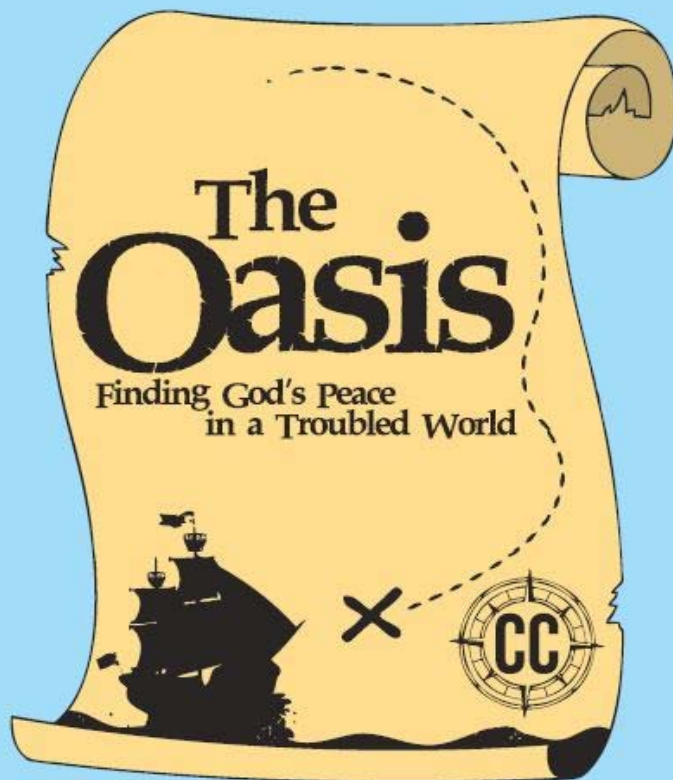
**Place:** Royal Palms Baptist Church  
8802 N 19th Avenue  
Phoenix, AZ 85021

**Register at** <https://azsbc.org/vbs>



For more information on either conference contact [amy@azsbc.org](mailto:amy@azsbc.org)

# CHARACTER CHALLENGE KIDS CAMP



**CHARACTER CHALLENGE KIDS CAMP 2019**

**June 23-28 or June 30-July 5 2018**

For more information about this year's Kids Camp check us out on line at [www.cckidscamp.org](http://www.cckidscamp.org) or call Kelcey Fry at (480) 986-5021. We would love to have your kids join us this year!

**SAVE THE DATE**  
**CHILDREN'S MISSIONS DAY**  
**Saturday, February 16, 2019**

**GO  TELL!**

Children's Missions Day (CMD) exists to move children out of their churches and into their communities to share the love of Jesus. From feeding hungry people to visiting shut-ins, boys and girls will follow God's command to

***"Go into all the world. Preach the good news to everyone."* (Mark 16:15 NIV)**

Visit [wmu.com/cmd](http://wmu.com/cmd) for project ideas and free resources to help you prepare for CMD 2019.

See the reverse side of this flyer for supporting resources.



Children's Missions Day™ is a registered trademark of national WMU.

# Disaster Relief Appreciation Day, November 11, 2018




## HOPE & CARE

You can impact hurting children and families in Arizona and also qualify for a state tax credit

**\$1,000** for couples

**\$500** for individuals

Arizona Baptist Children's Services & Family Ministries (ABCS) is a Qualifying Foster Care Charitable Organization. Reduce what you owe in state taxes by up to \$1,000 with a donation to ABCS, or to any of our seven ministries. Provide hope and care to hurting children and families in your community.

Learn more at [abcs.org/taxcredit](http://abcs.org/taxcredit)

**Arizona Baptist Children's Services**  
 & Family Ministries  
 providing hope & care

(800) 678-0648 | [abcs.org](http://abcs.org) |     ABCSministries

# Engage24

workshops

Raising the  
**EVANGELISM  
TEMPERATURE**  
in your church

February 5-6, 2019  
**Phoenix**  
Location to be announced



North American  
Mission Board

[namb.net/Engage24](http://namb.net/Engage24)

## Seeking the Destination in Old Testament Narrative

**Date:** October 24-26, 2018

**Location:**

Church On Mill  
1300 S Mill Ave.  
Tempe, AZ 85218

**REGISTRATION**

Registration must be completed by October 19, 2018.

**SCHEDULE**

8:15am-4:30pm, Wednesday

8:15am-4:30pm, Thursday

8:15am-12:30pm, Friday

**LOCAL HOTELS**

Holiday Inn Express (1 mile)  
Quality Inn (1.9 miles)

**COST**

\$139 USD before October 12

\$159 USD after October 12

Cost includes lunch and  
refreshment breaks each day.  
(\$25 nonrefundable deposit)

For more information contact Church on Mill at 480-967-0569



**THE LIFT TOUR**  
PHOENIX, AZ  
FEBRUARY 15-16, 2019  
CALVARY COMMUNITY CHURCH

# We Thank You

## Valley Rim Administrative Team 2018:

Chris Baker	Pastor, First Baptist Church Apache Junction, Vice-President VRSBA*
Byron Banta	Trustee VRSBA* , Pinnacle Church
Monica Barnes	Treasurer VRSBA*, HiWay Baptist Church
Sandy Eglinton	Clerk, Office Manager VRSBA*
Joshua Hodges	Associational Interim Director VRSBA* , Pastor, Every Tribe & Nation
Simone Lake	Church On Randall, Congregational Strengthening Team
Mark Pratt	Pastor, Tonto Village, Evangelism Team
Louis Spears	Pastor, Xtra Mile , Church Planting Team
Tom Trujillo	Trustee VRSBA*, Heart of Mesa
Debra Wolfrey	Director of Education VRSBA*, Pinnacle Church
Aaron Norwood	Director Casa De Amor
Dan Martin	Pastor, Tempe Christian, Spanish Convention Council Rep.
Mike Jones	Pastor, Patriarch Church, Convention Council Rep.

## Mission Fair Partners:

Arizona Baptist Children's Services –Tim Lesher  
 ABC's Foster Care - Mike Molina  
 ABC's Leader Care - Jim Martin  
 Arizona Southern Baptist Convention –David Johnson, Keith Henry, Ken Belflower  
 Arizona Southern Baptist Convention Women's Ministry -Simone Lake  
 Arizona Women's Missionary Union –Terrie Sullivan  
 Casa De Amor Baptist Center -Tim Lesher  
 Church Press—Joshua Brown  
 Character Challenge Kids Camp –Kelcey Fry  
 Christian Challenge –Trevor Bush & Crew  
 Gateway Baptist Theological Seminary AZ - Dallas Bivins, Valine Lim  
 Life Among the Nations/Mill International – Eric Naylor & Crew  
 Vacation Bible School 2019 - Donna Daniel

**Host Church:** Mike Wells, Pastor & Kenneth Hedstrom Worship Leader, Brown Road Musicians & the Brown Road Baptist Church Congregation.

\* VRSBA -Valley Rim Southern Baptist Association of Churches